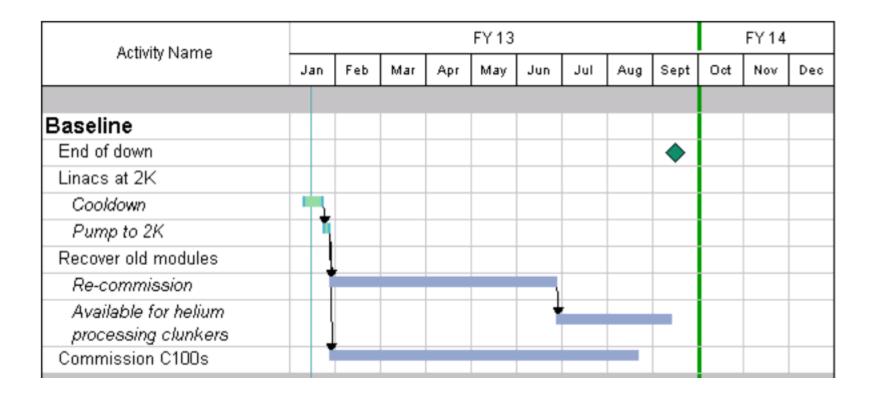
12 GeV & Cooldown Delay: Impact

- Completion of C100 commissioning delayed day-for-day
 - Plan had about 1 month of float to end of the down
 - ⇒ Delay longer than 1 month busts the end of the down



Mitigations: Shift to CHL2

No joy

- Nominally ready mid-May (4 months from now)
 - Need the transfer line that connects it to everything
 - Need to shake down new 4K plant and get it running robustly
- Transfer line not complete mid-April (3 months from now)
 - Extra bodies won't help due to small working area
 - OT maybe but 2+ months is a long haul for ongoing OT
- After we have the TL, it has to get plugged in and we make everything run stably 4K-2K system run stably.

Mitigations: Shorten C100 commissioning duration Some joy!

- Can save a month by rebalancing resources between C100 comm and C20/C50 re-comm.
 - Would "fix" a 2-month delay in start of cooldown, but...
 - Just barely and we end up with no float.
 (Who thinks we don't need some float?)
 - Little/no time available for helium-processing bad cavities

Activity Name	FY 13										FY 14		
	Jan		Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
2-month delay of start; duration shortened by 1 month													
End of down		Т								\			
Cooldown													
Pump to 2K		Т											
Recover old modules													
Re-commission		\top											
Available for helium processing clunkers										4			
Commission C100s													

Mitigations: Shorten C100 commissioning duration Possible joy

- Add some day-shift commissioning
 - Need to be able to lock up
 - Beam Transport
 - Work in racetrack is complete at end of July
 - Leaves 6 weeks for ~unfettered lockup
 - May be able to shift things around and enable lockup on one side earlier.
 - May need to rearrange some Ops maintenance work
 - Need more commissioning crews or work extended shifts
 - RF crowd and operators and ??

Mitigations: Other

Iffy joy

- Reduce amount of data acquired during testing
 - Would have to invoke it early in order to have any impact
- Extend cryomodule work into Hot Checkout
 - Keep as contingency if we run late
 - Why not?